

## PROIECTUL BUGETULUI LOCAL pe anul 2019

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	75,120,568.00	0.00	19,162,119.00	19,102,093.00	18,495,644.00	18,360,712.00	80,609,403.00	72,987,599.00	73,051,089.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	15,951,302.00	0.00	4,105,447.00	3,977,102.00	3,938,027.00	3,930,726.00	13,551,224.00	11,283,799.00	11,518,729.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	28,159,833.00	0.00	7,400,930.00	7,368,908.00	6,762,463.00	6,627,532.00	40,616,884.00	33,259,932.00	33,323,422.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	17,489,385.00	0.00	4,668,885.00	4,273,500.00	4,273,500.00	4,273,500.00	18,188,135.00	18,747,231.00	19,519,161.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	6,011,000.00	0.00	1,502,750.00	1,502,750.00	1,502,750.00	1,502,750.00	6,180,917.00	6,354,613.00	6,589,543.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	6,011,000.00	0.00	1,502,750.00	1,502,750.00	1,502,750.00	1,502,750.00	6,180,917.00	6,354,613.00	6,589,543.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	157,000.00	105,000.00	105,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	157,000.00	105,000.00	105,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	5,911,000.00	0.00	1,477,750.00	1,477,750.00	1,477,750.00	1,477,750.00	6,023,917.00	6,249,613.00	6,484,543.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,981,000.00	0.00	495,250.00	495,250.00	495,250.00	495,250.00	2,093,917.00	2,198,613.00	2,308,543.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	3,930,000.00	0.00	982,500.00	982,500.00	982,500.00	982,500.00	3,930,000.00	4,051,000.00	4,176,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3,108,000.00	0.00	777,000.00	777,000.00	777,000.00	777,000.00	94,200.00	63,000.00	63,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	3,108,000.00	0.00	777,000.00	777,000.00	777,000.00	777,000.00	94,200.00	63,000.00	63,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2,036,000.00	0.00	509,000.00	509,000.00	509,000.00	509,000.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	792,000.00	0.00	198,000.00	198,000.00	198,000.00	198,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,244,000.00	0.00	311,000.00	311,000.00	311,000.00	311,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	1,012,000.00	0.00	253,000.00	253,000.00	253,000.00	253,000.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	204,000.00	0.00	51,000.00	51,000.00	51,000.00	51,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	448,000.00	0.00	112,000.00	112,000.00	112,000.00	112,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	94,200.00	63,000.00	63,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	7,890,385.00	0.00	2,269,135.00	1,873,750.00	1,873,750.00	1,873,750.00	11,159,418.00	11,825,618.00	12,362,618.00
32	Sume defalcate din IVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,131,938.00	0.00	1,692,688.00	1,479,750.00	1,479,750.00	1,479,750.00	11,096,618.00	11,783,618.00	12,320,618.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	212,938.00	0.00	212,938.00	0.00	0.00	0.00	2,935,618.00	2,950,618.00	2,965,618.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	5,919,000.00	0.00	1,479,750.00	1,479,750.00	1,479,750.00	1,479,750.00	8,161,000.00	8,833,000.00	9,355,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	1,758,447.00	0.00	576,447.00	394,000.00	394,000.00	394,000.00	62,800.00	42,000.00	42,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	1,718,447.00	0.00	566,447.00	384,000.00	384,000.00	384,000.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	1,242,192.00	0.00	342,192.00	300,000.00	300,000.00	300,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	476,255.00	0.00	224,255.00	84,000.00	84,000.00	84,000.00			

49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	62,800.00	42,000.00	42,000.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	480,000.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00	753,600.00	504,000.00	504,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	480,000.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00	753,600.00	504,000.00	504,000.00
53	Alte impozite si taxe	18.02.50	480,000.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00	753,600.00	504,000.00	504,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,670,448.00	0.00	2,732,045.00	3,095,408.00	2,488,963.00	2,354,032.00	22,428,749.00	14,512,701.00	13,804,261.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	920,000.00	0.00	230,000.00	230,000.00	230,000.00	230,000.00	1,444,400.00	966,000.00	966,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	920,000.00	0.00	230,000.00	230,000.00	230,000.00	230,000.00	1,444,400.00	966,000.00	966,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	920,000.00	0.00	230,000.00	230,000.00	230,000.00	230,000.00	1,444,400.00	966,000.00	966,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	920,000.00	0.00	230,000.00	230,000.00	230,000.00	230,000.00	1,444,400.00	966,000.00	966,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	9,750,448.00	0.00	2,502,045.00	2,865,408.00	2,258,963.00	2,124,032.00	20,984,349.00	13,546,701.00	12,838,261.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	43,960.00	29,400.00	29,400.00
75	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	43,960.00	29,400.00	29,400.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	65,000.00	0.00	16,250.00	16,250.00	16,250.00	16,250.00	102,050.00	68,250.00	68,250.00
79	Taxe extrajudiciare de timbru	34.02.02	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	94,200.00	63,000.00	63,000.00
80	Alte venituri din taxe administrative, eliberari permise	34.02.50	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	7,850.00	5,250.00	5,250.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,288,000.00	0.00	322,000.00	322,000.00	322,000.00	322,000.00	2,019,334.00	1,350,510.00	1,350,510.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,280,000.00	0.00	320,000.00	320,000.00	320,000.00	320,000.00	2,009,600.00	1,344,000.00	1,344,000.00
83	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	1,280,000.00	0.00	320,000.00	320,000.00	320,000.00	320,000.00	2,009,600.00	1,344,000.00	1,344,000.00
84	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	35.02.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	9,734.00	6,510.00	6,510.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	2,278,855.00	0.00	540,000.00	608,102.00	569,027.00	561,726.00	2,849,963.00	1,906,026.00	1,906,026.00
92	Taxe speciale	36.02.06	1,355,000.00	0.00	465,000.00	230,000.00	330,000.00	330,000.00	2,378,963.00	1,591,026.00	1,591,026.00
102	Alte venituri	36.02.50	923,855.00	0.00	75,000.00	378,102.00	239,027.00	231,726.00	471,000.00	315,000.00	315,000.00
103	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	6,090,593.00	0.00	1,616,795.00	1,912,056.00	1,344,686.00	1,217,056.00	15,969,042.00	10,192,515.00	9,484,075.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	-2,951,942.00	-5,976,206.00	-6,748,136.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	6,090,593.00	0.00	1,616,795.00	1,912,056.00	1,344,686.00	1,217,056.00	18,920,984.00	16,168,721.00	16,232,211.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
131	IV. SUBVENTII (cod 00.18)	00.17	46,932,734.00	0.00	11,733,188.00	11,733,185.00	11,733,181.00	11,733,180.00	39,992,519.00	39,727,667.00	39,727,667.00
132	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	46,932,734.00	0.00	11,733,188.00	11,733,185.00	11,733,181.00	11,733,180.00	39,992,519.00	39,727,667.00	39,727,667.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	42,085,411.00	0.00	10,521,356.00	10,521,354.00	10,521,351.00	10,521,350.00	35,679,407.00	35,443,118.00	35,443,118.00
189	Finantarea programelor nationale de dezvoltare locala	42.02.65	42,085,411.00	0.00	10,521,356.00	10,521,354.00	10,521,351.00	10,521,350.00	35,679,407.00	35,443,118.00	35,443,118.00
194	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	4,847,323.00	0.00	1,211,832.00	1,211,831.00	1,211,830.00	1,211,830.00	4,313,112.00	4,284,549.00	4,284,549.00
204	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	4,847,323.00	0.00	1,211,832.00	1,211,831.00	1,211,830.00	1,211,830.00	4,313,112.00	4,284,549.00	4,284,549.00
281	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00

283	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00
316	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	77,977,432.00	1,576,181.00	20,769,583.00	19,517,743.00	18,912,519.00	18,777,587.00	89,847,580.00	79,165,998.00	79,229,488.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	26,212,474.00	810,467.00	6,830,445.00	6,489,160.00	6,450,085.00	6,442,784.00	32,502,039.00	25,471,861.00	25,471,861.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,085,180.00	0.00	2,158,320.00	1,975,620.00	1,975,620.00	1,975,620.00	7,793,280.00	7,793,280.00	7,793,280.00
319	Cheltuieli salariale in bani	10.01	7,583,880.00	0.00	1,895,970.00	1,895,970.00	1,895,970.00	1,895,970.00	7,475,880.00	7,475,880.00	7,475,880.00
320	Salarii de baza	10.01.01	6,940,000.00	0.00	1,735,000.00	1,735,000.00	1,735,000.00	1,735,000.00	6,832,000.00	6,832,000.00	6,832,000.00
321	Sporuri pentru conditii de munca	10.01.05	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	36,000.00	36,000.00
322	Indemnizatii platite unor persoane din afara unitatii	10.01.12	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	180,000.00	180,000.00	180,000.00
323	Îndemnizații de hrană	10.01.17	427,880.00	0.00	106,970.00	106,970.00	106,970.00	106,970.00	427,880.00	427,880.00	427,880.00
324	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	338,700.00	0.00	221,700.00	39,000.00	39,000.00	39,000.00	156,000.00	156,000.00	156,000.00
325	Norme de hrana	10.02.02	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00	156,000.00	156,000.00	156,000.00
326	Vouchere de vacanță	10.02.06	182,700.00	0.00	182,700.00	0.00	0.00	0.00	0.00	0.00	0.00
327	Contributii (cod 10.03.01 la 10.03.06)	10.03	162,600.00	0.00	40,650.00	40,650.00	40,650.00	40,650.00	161,400.00	161,400.00	161,400.00
328	Contributia asiguratorie pentru munca	10.03.07	162,600.00	0.00	40,650.00	40,650.00	40,650.00	40,650.00	161,400.00	161,400.00	161,400.00
329	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,787,010.00	810,467.00	3,021,415.00	2,617,832.00	2,577,532.00	2,570,231.00	16,763,299.00	11,211,124.00	11,211,124.00
330	Bunuri si servicii	20.01	9,254,360.00	644,067.00	2,564,690.00	2,247,690.00	2,221,890.00	2,220,090.00	14,356,253.00	9,601,316.00	9,601,316.00
331	Furnituri de birou	20.01.01	37,150.00	9,300.00	12,100.00	8,350.00	8,350.00	8,350.00	58,326.00	39,008.00	39,008.00
332	Materiale pentru curatenie	20.01.02	33,950.00	4,907.00	9,500.00	8,950.00	7,750.00	7,750.00	47,414.00	31,710.00	31,710.00
333	Incalzit, Iluminat si forta motrica	20.01.03	813,600.00	88,791.00	319,000.00	167,800.00	163,400.00	163,400.00	1,139,192.00	761,880.00	761,880.00
334	Apa, canal si salubritate	20.01.04	3,478,000.00	14,020.00	868,750.00	869,750.00	869,750.00	869,750.00	5,466,740.00	3,656,100.00	3,656,100.00
335	Carburanti si lubrifianti	20.01.05	204,100.00	1,410.00	50,500.00	51,200.00	51,200.00	51,200.00	321,536.00	215,040.00	215,040.00
336	Piese de schimb	20.01.06	37,000.00	2,755.00	10,000.00	9,000.00	9,000.00	9,000.00	58,090.00	38,850.00	38,850.00
337	Transport	20.01.07	690,360.00	202,251.00	183,340.00	182,340.00	162,340.00	162,340.00	1,083,865.00	724,878.00	724,878.00
338	Posta, telecomunicatii, radio, tv, internet	20.01.08	235,000.00	6,938.00	58,750.00	58,750.00	58,750.00	58,750.00	368,950.00	246,750.00	246,750.00
339	Materiale si prestari de servicii cu caracter functional	20.01.09	75,400.00	18,515.00	29,350.00	15,350.00	15,350.00	15,350.00	112,098.00	74,970.00	74,970.00
340	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,649,800.00	295,180.00	1,023,400.00	876,200.00	876,000.00	874,200.00	5,700,042.00	3,812,130.00	3,812,130.00
341	Reparatii curente	20.02	1,090,800.00	143,217.00	312,200.00	260,200.00	260,200.00	258,200.00	1,696,856.00	1,134,840.00	1,134,840.00
342	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
343	Medicamente	20.04.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
344	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	131,950.00	8,410.00	41,050.00	30,300.00	30,300.00	30,300.00	223,647.00	149,573.00	149,573.00
345	Uniforme si echipament	20.05.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	25,120.00	16,800.00	16,800.00
346	Alte obiecte de inventar	20.05.30	115,950.00	8,410.00	37,050.00	26,300.00	26,300.00	26,300.00	198,527.00	132,773.00	132,773.00
347	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	47,100.00	31,500.00	31,500.00
348	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
349	Deplasari in strainatate	20.06.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	28,260.00	18,900.00	18,900.00
350	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	500.00	500.00	500.00	500.00	3,140.00	2,100.00	2,100.00
351	Consultanta si expertiza	20.12	66,000.00	13,273.00	20,000.00	20,000.00	13,000.00	13,000.00	103,620.00	69,300.00	69,300.00
352	Pregatire profesionala	20.13	48,500.00	1,500.00	14,000.00	11,500.00	11,500.00	11,500.00	76,145.00	50,925.00	50,925.00
353	Protectia muncii	20.14	29,400.00	0.00	7,350.00	7,350.00	7,350.00	7,350.00	46,158.00	30,870.00	30,870.00
354	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122,000.00	0.00	51,125.00	29,792.00	22,292.00	18,791.00	191,540.00	128,100.00	128,100.00
355	Protocol si reprezentare	20.30.02	45,000.00	0.00	12,625.00	10,792.00	10,792.00	10,791.00	70,650.00	47,250.00	47,250.00
356	Prime de asigurare non-viata	20.30.03	61,000.00	0.00	33,500.00	16,000.00	6,500.00	5,000.00	95,770.00	64,050.00	64,050.00
357	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	5,000.00	3,000.00	5,000.00	3,000.00	25,120.00	16,800.00	16,800.00
358	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	840,000.00	0.00	0.00	280,000.00	280,000.00	280,000.00	1,318,800.00	882,000.00	882,000.00
359	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	840,000.00	0.00	0.00	280,000.00	280,000.00	280,000.00	1,318,800.00	882,000.00	882,000.00
360	Transferuri catre institutii publice	51.01.01	840,000.00	0.00	0.00	280,000.00	280,000.00	280,000.00	1,318,800.00	882,000.00	882,000.00
361	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,665,050.00	0.00	415,650.00	415,650.00	416,875.00	416,875.00	1,986,129.00	1,328,303.00	1,328,303.00
362	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,665,050.00	0.00	415,650.00	415,650.00	416,875.00	416,875.00	1,986,129.00	1,328,303.00	1,328,303.00

363	Ajutoare sociale in numerar	57.02.01	1,657,550.00	0.00	413,775.00	413,775.00	415,000.00	415,000.00	1,974,354.00	1,320,428.00	1,320,428.00
364	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	7,500.00	0.00	1,875.00	1,875.00	1,875.00	1,875.00	11,775.00	7,875.00	7,875.00
365	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,143,234.00	0.00	1,046,310.00	1,032,308.00	1,032,308.00	1,032,308.00	3,554,091.00	3,530,554.00	3,530,554.00
366	Programe din Fondul Social European (FSE)	58.02	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00
367	Finantare nationala	58.02.01	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00
368	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	4,129,233.00	0.00	1,032,309.00	1,032,308.00	1,032,308.00	1,032,308.00	3,554,091.00	3,530,554.00	3,530,554.00
369	Finantare externa nerambursabila	58.04.02	4,129,233.00	0.00	1,032,309.00	1,032,308.00	1,032,308.00	1,032,308.00	3,554,091.00	3,530,554.00	3,530,554.00
370	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	692,000.00	0.00	188,750.00	167,750.00	167,750.00	167,750.00	1,086,440.00	726,600.00	726,600.00
371	Burse	59.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	125,600.00	84,000.00	84,000.00
372	Asociatii si fundatii	59.11	467,000.00	0.00	116,750.00	116,750.00	116,750.00	116,750.00	733,190.00	490,350.00	490,350.00
373	Despagubiri civile	59.17	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	12,560.00	8,400.00	8,400.00
374	Sume aferente persoanelor cu handicap neincadrate	59.40	137,000.00	0.00	47,000.00	30,000.00	30,000.00	30,000.00	215,090.00	143,850.00	143,850.00
375	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,099,908.00	765,714.00	13,523,488.00	12,612,933.00	12,045,559.00	11,917,928.00	55,359,412.00	52,365,834.00	52,429,324.00
376	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,099,908.00	765,714.00	13,523,488.00	12,612,933.00	12,045,559.00	11,917,928.00	55,359,412.00	52,365,834.00	52,429,324.00
377	Active fixe	71.01	50,099,908.00	765,714.00	13,523,488.00	12,612,933.00	12,045,559.00	11,917,928.00	55,359,412.00	52,365,834.00	52,429,324.00
378	Constructii	71.01.01	48,197,403.00	765,714.00	12,811,115.00	12,132,889.00	11,690,515.00	11,562,884.00	52,877,077.00	50,705,673.00	50,769,163.00
379	Alte active fixe	71.01.30	1,902,505.00	0.00	712,373.00	480,044.00	355,044.00	355,044.00	2,482,335.00	1,660,161.00	1,660,161.00
381	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	6,488,440.00	138,168.00	1,812,860.00	1,561,927.00	1,558,727.00	1,554,926.00	7,424,093.00	6,354,214.00	6,354,214.00
382	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	6,046,700.00	128,822.00	1,641,600.00	1,471,767.00	1,468,567.00	1,464,766.00	6,933,046.00	5,927,808.00	5,927,808.00
383	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,975,300.00	128,822.00	1,570,200.00	1,471,767.00	1,468,567.00	1,464,766.00	6,933,046.00	5,927,808.00	5,927,808.00
384	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,040,350.00	0.00	1,056,850.00	994,500.00	994,500.00	994,500.00	3,898,000.00	3,898,000.00	3,898,000.00
385	Cheltuieli salariale in bani	10.01	3,893,600.00	0.00	973,400.00	973,400.00	973,400.00	973,400.00	3,813,600.00	3,813,600.00	3,813,600.00
386	Salarii de baza	10.01.01	3,568,000.00	0.00	892,000.00	892,000.00	892,000.00	892,000.00	3,488,000.00	3,488,000.00	3,488,000.00
387	Indemnizatii platite unor persoane din afara unitatii	10.01.12	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	180,000.00	180,000.00	180,000.00
388	Îndemnizații de hrană	10.01.17	145,600.00	0.00	36,400.00	36,400.00	36,400.00	36,400.00	145,600.00	145,600.00	145,600.00
389	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	62,350.00	0.00	62,350.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Vouchere de vacanță	10.02.06	62,350.00	0.00	62,350.00	0.00	0.00	0.00	0.00	0.00	0.00
391	Contributii (cod 10.03.01 la 10.03.06)	10.03	84,400.00	0.00	21,100.00	21,100.00	21,100.00	21,100.00	84,400.00	84,400.00	84,400.00
392	Contributia asiguratorie pentru munca	10.03.07	84,400.00	0.00	21,100.00	21,100.00	21,100.00	21,100.00	84,400.00	84,400.00	84,400.00
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,789,950.00	128,822.00	461,350.00	446,267.00	443,067.00	439,266.00	2,807,396.00	1,877,558.00	1,877,558.00
394	Bunuri si servicii	20.01	1,589,950.00	121,892.00	398,350.00	396,600.00	398,400.00	396,600.00	2,493,396.00	1,667,558.00	1,667,558.00
395	Furnituri de birou	20.01.01	32,750.00	9,300.00	9,500.00	7,750.00	7,750.00	7,750.00	51,418.00	34,388.00	34,388.00
396	Materiale pentru curatenie	20.01.02	15,000.00	922.00	3,750.00	3,750.00	3,750.00	3,750.00	23,550.00	15,750.00	15,750.00
397	Incalzit, Iluminat si forta motrica	20.01.03	98,500.00	5,600.00	31,000.00	22,500.00	22,500.00	22,500.00	141,300.00	94,500.00	94,500.00
398	Apa, canal si salubritate	20.01.04	9,200.00	6,750.00	2,300.00	2,300.00	2,300.00	2,300.00	14,444.00	9,660.00	9,660.00
399	Carburanti si lubrifianti	20.01.05	67,100.00	0.00	20,000.00	15,700.00	15,700.00	15,700.00	98,596.00	65,940.00	65,940.00
400	Piese de schimb	20.01.06	20,000.00	1,305.00	5,000.00	5,000.00	5,000.00	5,000.00	31,400.00	21,000.00	21,000.00
401	Transport	20.01.07	18,400.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00	28,888.00	19,320.00	19,320.00
402	Posta, telecomunicatii, radio, tv, internet	20.01.08	160,000.00	4,900.00	40,000.00	40,000.00	40,000.00	40,000.00	251,200.00	168,000.00	168,000.00
403	Materiale si prestari de servicii cu caracter functional	20.01.09	64,000.00	18,515.00	19,000.00	15,000.00	15,000.00	15,000.00	94,200.00	63,000.00	63,000.00
404	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,105,000.00	74,600.00	263,200.00	280,000.00	281,800.00	280,000.00	1,758,400.00	1,176,000.00	1,176,000.00
405	Reparatii curente	20.02	52,000.00	3,170.00	13,000.00	13,000.00	13,000.00	13,000.00	81,640.00	54,600.00	54,600.00
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	2,260.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
407	Alte obiecte de inventar	20.05.30	12,000.00	2,260.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
408	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	47,100.00	31,500.00	31,500.00
409	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
410	Deplasari in strainatate	20.06.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	28,260.00	18,900.00	18,900.00

411	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	500.00	500.00	500.00	500.00	3,140.00	2,100.00	2,100.00
412	Consultanta si expertiza	20.12	26,000.00	0.00	10,000.00	10,000.00	3,000.00	3,000.00	40,820.00	27,300.00	27,300.00
413	Pregatire profesionala	20.13	12,500.00	1,500.00	5,000.00	2,500.00	2,500.00	2,500.00	19,625.00	13,125.00	13,125.00
414	Protectia muncii	20.14	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	31,400.00	21,000.00	21,000.00
415	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,500.00	0.00	19,000.00	8,167.00	10,167.00	8,166.00	71,435.00	47,775.00	47,775.00
416	Protocol si reprezentare	20.30.02	22,500.00	0.00	7,000.00	5,167.00	5,167.00	5,166.00	35,325.00	23,625.00	23,625.00
417	Prime de asigurare non-viata	20.30.03	7,000.00	0.00	7,000.00	0.00	0.00	0.00	10,990.00	7,350.00	7,350.00
418	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	5,000.00	3,000.00	5,000.00	3,000.00	25,120.00	16,800.00	16,800.00
419	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	145,000.00	0.00	52,000.00	31,000.00	31,000.00	31,000.00	227,650.00	152,250.00	152,250.00
420	Despagubiri civile	59.17	8,000.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00	12,560.00	8,400.00	8,400.00
421	Sume aferente persoanelor cu handicap neincadrate	59.40	137,000.00	0.00	47,000.00	30,000.00	30,000.00	30,000.00	215,090.00	143,850.00	143,850.00
422	CHELTUIELI DE CAPITAL (cod 71+72)	70	71,400.00	0.00	71,400.00	0.00	0.00	0.00	0.00	0.00	0.00
423	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,400.00	0.00	71,400.00	0.00	0.00	0.00	0.00	0.00	0.00
424	Active fixe	71.01	71,400.00	0.00	71,400.00	0.00	0.00	0.00	0.00	0.00	0.00
425	Alte active fixe	71.01.30	71,400.00	0.00	71,400.00	0.00	0.00	0.00	0.00	0.00	0.00
427	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	6,046,700.00	128,822.00	1,641,600.00	1,471,767.00	1,468,567.00	1,464,766.00	6,933,046.00	5,927,808.00	5,927,808.00
428	Autoritati executive	51.02.01.03	6,046,700.00	128,822.00	1,641,600.00	1,471,767.00	1,468,567.00	1,464,766.00	6,933,046.00	5,927,808.00	5,927,808.00
430	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	441,740.00	9,346.00	171,260.00	90,160.00	90,160.00	90,160.00	491,047.00	426,406.00	426,406.00
431	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	441,740.00	9,346.00	171,260.00	90,160.00	90,160.00	90,160.00	491,047.00	426,406.00	426,406.00
432	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	317,430.00	0.00	82,620.00	78,270.00	78,270.00	78,270.00	295,880.00	295,880.00	295,880.00
433	Cheltuieli salariale in bani	10.01	306,680.00	0.00	76,670.00	76,670.00	76,670.00	76,670.00	290,680.00	290,680.00	290,680.00
434	Salarii de baza	10.01.01	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	284,000.00	284,000.00	284,000.00
435	Îndemnizații de hrană	10.01.17	6,680.00	0.00	1,670.00	1,670.00	1,670.00	1,670.00	6,680.00	6,680.00	6,680.00
436	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,350.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	0.00
437	Vouchere de vacanță	10.02.06	4,350.00	0.00	4,350.00	0.00	0.00	0.00	0.00	0.00	0.00
438	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,400.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	5,200.00	5,200.00	5,200.00
439	Contributia asiguratorie pentru munca	10.03.07	6,400.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	5,200.00	5,200.00	5,200.00
440	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	124,310.00	9,346.00	88,640.00	11,890.00	11,890.00	11,890.00	195,167.00	130,526.00	130,526.00
441	Bunuri si servicii	20.01	55,560.00	4,646.00	25,890.00	9,890.00	9,890.00	9,890.00	87,229.00	58,338.00	58,338.00
442	Furnituri de birou	20.01.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00	3,140.00	2,100.00	2,100.00
443	Transport	20.01.07	2,160.00	0.00	540.00	540.00	540.00	540.00	3,391.00	2,268.00	2,268.00
444	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,600.00	586.00	1,400.00	1,400.00	1,400.00	1,400.00	8,792.00	5,880.00	5,880.00
445	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	250.00	250.00	250.00	250.00	1,570.00	1,050.00	1,050.00
446	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,800.00	4,060.00	21,700.00	7,700.00	7,700.00	7,700.00	70,336.00	47,040.00	47,040.00
447	Reparatii curente	20.02	52,000.00	0.00	52,000.00	0.00	0.00	0.00	81,640.00	54,600.00	54,600.00
448	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,750.00	4,700.00	9,000.00	250.00	250.00	250.00	15,308.00	10,238.00	10,238.00
449	Alte obiecte de inventar	20.05.30	9,750.00	4,700.00	9,000.00	250.00	250.00	250.00	15,308.00	10,238.00	10,238.00
450	Pregatire profesionala	20.13	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	9,420.00	6,300.00	6,300.00
451	Protectia muncii	20.14	1,000.00	0.00	250.00	250.00	250.00	250.00	1,570.00	1,050.00	1,050.00
453	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	32,300.00	4,700.00	12,200.00	6,700.00	6,700.00	6,700.00	50,711.00	33,915.00	33,915.00
456	Servicii publice comunitare de evidentă a persoanelor	54.02.10	409,440.00	4,646.00	159,060.00	83,460.00	83,460.00	83,460.00	440,336.00	392,491.00	392,491.00
473	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	1,102,200.00	2,470.00	284,850.00	272,450.00	272,450.00	272,450.00	1,198,318.00	1,095,670.00	1,095,670.00
478	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,102,200.00	2,470.00	284,850.00	272,450.00	272,450.00	272,450.00	1,198,318.00	1,095,670.00	1,095,670.00
479	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,102,200.00	2,470.00	284,850.00	272,450.00	272,450.00	272,450.00	1,198,318.00	1,095,670.00	1,095,670.00
480	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	905,800.00	0.00	239,500.00	222,100.00	222,100.00	222,100.00	888,400.00	888,400.00	888,400.00
481	Cheltuieli salariale in bani	10.01	716,000.00	0.00	179,000.00	179,000.00	179,000.00	179,000.00	716,000.00	716,000.00	716,000.00

482	Salarii de baza	10.01.01	680,000.00	0.00	170,000.00	170,000.00	170,000.00	170,000.00	680,000.00	680,000.00	680,000.00
483	Sporuri pentru conditii de munca	10.01.05	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00	36,000.00	36,000.00
484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	173,400.00	0.00	56,400.00	39,000.00	39,000.00	39,000.00	156,000.00	156,000.00	156,000.00
485	Norme de hrana	10.02.02	156,000.00	0.00	39,000.00	39,000.00	39,000.00	39,000.00	156,000.00	156,000.00	156,000.00
486	Vouchere de vacanță	10.02.06	17,400.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00
487	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,400.00	0.00	4,100.00	4,100.00	4,100.00	4,100.00	16,400.00	16,400.00	16,400.00
488	Contributia asiguratorie pentru munca	10.03.07	16,400.00	0.00	4,100.00	4,100.00	4,100.00	4,100.00	16,400.00	16,400.00	16,400.00
489	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	196,400.00	2,470.00	45,350.00	50,350.00	50,350.00	50,350.00	309,918.00	207,270.00	207,270.00
490	Bunuri si servicii	20.01	107,000.00	2,470.00	23,000.00	28,000.00	28,000.00	28,000.00	175,840.00	117,600.00	117,600.00
491	Carburanti si lubrifianti	20.01.05	69,000.00	1,270.00	13,500.00	18,500.00	18,500.00	18,500.00	116,180.00	77,700.00	77,700.00
492	Piese de schimb	20.01.06	12,000.00	1,200.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
493	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	40,820.00	27,300.00	27,300.00
494	Reparatii curente	20.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
495	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	62,800.00	42,000.00	42,000.00
496	Uniforme si echipament	20.05.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	25,120.00	16,800.00	16,800.00
497	Alte obiecte de inventar	20.05.30	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	37,680.00	25,200.00	25,200.00
498	Pregatire profesionala	20.13	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	47,100.00	31,500.00	31,500.00
499	Protectia muncii	20.14	3,400.00	0.00	850.00	850.00	850.00	850.00	5,338.00	3,570.00	3,570.00
500	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
501	Prime de asigurare non-viata	20.30.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
503	Ordine publica (cod 61.02.03.04)	61.02.03	1,056,200.00	2,470.00	273,350.00	260,950.00	260,950.00	260,950.00	1,126,098.00	1,047,370.00	1,047,370.00
504	Politie locala	61.02.03.04	1,056,200.00	2,470.00	273,350.00	260,950.00	260,950.00	260,950.00	1,126,098.00	1,047,370.00	1,047,370.00
505	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	46,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00	72,220.00	48,300.00	48,300.00
508	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	18,519,953.00	364,021.00	4,905,741.00	4,645,488.00	4,486,112.00	4,482,612.00	20,651,230.00	17,658,837.00	17,658,837.00
509	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	10,325,501.00	173,930.00	2,784,739.00	2,522,988.00	2,509,887.00	2,507,887.00	11,536,985.00	10,813,794.00	10,813,794.00
510	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,493,282.00	173,930.00	1,202,933.00	1,106,183.00	1,093,083.00	1,091,083.00	5,287,685.00	4,689,964.00	4,689,964.00
511	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,043,350.00	173,930.00	340,450.00	243,700.00	230,600.00	228,600.00	1,596,219.00	1,067,535.00	1,067,535.00
512	Bunuri si servicii	20.01	995,850.00	169,168.00	322,950.00	227,700.00	222,600.00	222,600.00	1,531,064.00	1,023,960.00	1,023,960.00
513	Materiale pentru curatenie	20.01.02	6,850.00	1,830.00	2,250.00	2,000.00	1,300.00	1,300.00	8,164.00	5,460.00	5,460.00
514	Incalzit, Iluminat si forta motrica	20.01.03	213,200.00	33,775.00	108,000.00	38,000.00	33,600.00	33,600.00	320,908.00	214,620.00	214,620.00
515	Apa, canal si salubritate	20.01.04	26,000.00	1,700.00	3,500.00	7,500.00	7,500.00	7,500.00	47,100.00	31,500.00	31,500.00
516	Carburanti si lubrifianti	20.01.05	48,000.00	140.00	12,000.00	12,000.00	12,000.00	12,000.00	75,360.00	50,400.00	50,400.00
517	Piese de schimb	20.01.06	5,000.00	250.00	2,000.00	1,000.00	1,000.00	1,000.00	7,850.00	5,250.00	5,250.00
518	Transport	20.01.07	538,800.00	109,751.00	134,700.00	134,700.00	134,700.00	134,700.00	845,916.00	565,740.00	565,740.00
519	Posta, telecomunicatii, radio, tv, internet	20.01.08	68,000.00	552.00	17,000.00	17,000.00	17,000.00	17,000.00	106,760.00	71,400.00	71,400.00
520	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,000.00	21,170.00	43,500.00	15,500.00	15,500.00	15,500.00	119,006.00	79,590.00	79,590.00
521	Reparatii curente	20.02	14,800.00	3,312.00	4,200.00	4,200.00	4,200.00	2,200.00	13,816.00	9,240.00	9,240.00
522	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,200.00	1,450.00	1,800.00	1,800.00	1,800.00	1,800.00	11,304.00	7,560.00	7,560.00
523	Alte obiecte de inventar	20.05.30	7,200.00	1,450.00	1,800.00	1,800.00	1,800.00	1,800.00	11,304.00	7,560.00	7,560.00
524	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,500.00	0.00	11,500.00	10,000.00	2,000.00	2,000.00	40,035.00	26,775.00	26,775.00
525	Prime de asigurare non-viata	20.30.03	25,500.00	0.00	11,500.00	10,000.00	2,000.00	2,000.00	40,035.00	26,775.00	26,775.00
526	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,500.00	0.00	1,875.00	1,875.00	1,875.00	1,875.00	11,775.00	7,875.00	7,875.00
527	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	7,500.00	0.00	1,875.00	1,875.00	1,875.00	1,875.00	11,775.00	7,875.00	7,875.00
528	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	7,500.00	0.00	1,875.00	1,875.00	1,875.00	1,875.00	11,775.00	7,875.00	7,875.00
529	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3,362,432.00	0.00	840,608.00	840,608.00	840,608.00	840,608.00	3,554,091.00	3,530,554.00	3,530,554.00
530	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	3,362,432.00	0.00	840,608.00	840,608.00	840,608.00	840,608.00	3,554,091.00	3,530,554.00	3,530,554.00

531	Finantare externa nerambursabila	58.04.02	3,362,432.00	0.00	840,608.00	840,608.00	840,608.00	840,608.00	3,554,091.00	3,530,554.00	3,530,554.00
532	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	125,600.00	84,000.00	84,000.00
533	Burse	59.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	125,600.00	84,000.00	84,000.00
534	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,832,219.00	0.00	1,581,806.00	1,416,805.00	1,416,804.00	1,416,804.00	6,249,300.00	6,123,830.00	6,123,830.00
535	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,832,219.00	0.00	1,581,806.00	1,416,805.00	1,416,804.00	1,416,804.00	6,249,300.00	6,123,830.00	6,123,830.00
536	Active fixe	71.01	5,832,219.00	0.00	1,581,806.00	1,416,805.00	1,416,804.00	1,416,804.00	6,249,300.00	6,123,830.00	6,123,830.00
537	Constructii	71.01.01	5,687,219.00	0.00	1,436,806.00	1,416,805.00	1,416,804.00	1,416,804.00	6,021,650.00	5,971,580.00	5,971,580.00
538	Alte active fixe	71.01.30	145,000.00	0.00	145,000.00	0.00	0.00	0.00	227,650.00	152,250.00	152,250.00
540	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	7,404,059.00	12,000.00	1,867,141.00	1,845,640.00	1,845,639.00	1,845,639.00	7,858,666.00	7,774,262.00	7,774,262.00
541	Invatamant prescolar	65.02.03.01	7,367,059.00	12,000.00	1,854,141.00	1,837,640.00	1,837,639.00	1,837,639.00	7,800,576.00	7,735,412.00	7,735,412.00
542	Invatamant primar	65.02.03.02	37,000.00	0.00	13,000.00	8,000.00	8,000.00	8,000.00	58,090.00	38,850.00	38,850.00
543	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,833,942.00	161,930.00	895,723.00	655,473.00	642,373.00	640,373.00	3,540,944.00	2,947,657.00	2,947,657.00
544	Invatamant secundar inferior	65.02.04.01	1,845,342.00	10,242.00	474,723.00	460,473.00	456,073.00	454,073.00	1,984,760.00	1,906,897.00	1,906,897.00
545	Invatamant secundar superior	65.02.04.02	988,600.00	151,688.00	421,000.00	195,000.00	186,300.00	186,300.00	1,556,184.00	1,040,760.00	1,040,760.00
555	Alte cheltuieli in domeniul invatamantului	65.02.50	87,500.00	0.00	21,875.00	21,875.00	21,875.00	21,875.00	137,375.00	91,875.00	91,875.00
557	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	150,850.00	2,720.00	48,950.00	35,300.00	33,300.00	33,300.00	183,282.00	140,330.00	140,330.00
558	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,850.00	2,720.00	48,950.00	35,300.00	33,300.00	33,300.00	183,282.00	140,330.00	140,330.00
559	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	55,050.00	0.00	14,850.00	13,400.00	13,400.00	13,400.00	53,600.00	53,600.00	53,600.00
560	Cheltuieli salariale in bani	10.01	52,400.00	0.00	13,100.00	13,100.00	13,100.00	13,100.00	52,400.00	52,400.00	52,400.00
561	Salarii de baza	10.01.01	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	48,000.00	48,000.00	48,000.00
562	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	4,400.00	4,400.00	4,400.00
563	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00
564	Vouchere de vacanță	10.02.06	1,450.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00
565	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	1,200.00	1,200.00	1,200.00
566	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	1,200.00	1,200.00	1,200.00
567	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,800.00	2,720.00	34,100.00	21,900.00	19,900.00	19,900.00	129,682.00	86,730.00	86,730.00
568	Bunuri si servicii	20.01	56,800.00	2,720.00	23,600.00	11,400.00	10,900.00	10,900.00	68,452.00	45,780.00	45,780.00
569	Materiale pentru curatenie	20.01.02	5,000.00	670.00	1,500.00	1,500.00	1,000.00	1,000.00	6,280.00	4,200.00	4,200.00
570	Incalzit, Iluminat si forta motrica	20.01.03	39,400.00	600.00	19,000.00	6,800.00	6,800.00	6,800.00	42,704.00	28,560.00	28,560.00
571	Apa, canal si salubritate	20.01.04	3,000.00	50.00	750.00	750.00	750.00	750.00	4,710.00	3,150.00	3,150.00
572	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	900.00	350.00	350.00	350.00	350.00	2,198.00	1,470.00	1,470.00
573	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	500.00	2,000.00	2,000.00	2,000.00	2,000.00	12,560.00	8,400.00	8,400.00
574	Reparatii curente	20.02	14,000.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	21,980.00	14,700.00	14,700.00
575	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
576	Medicamente	20.04.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	18,840.00	12,600.00	12,600.00
577	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,700.00	10,500.00	10,500.00
578	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,700.00	10,500.00	10,500.00
579	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	1,500.00	1,500.00	0.00	0.00	4,710.00	3,150.00	3,150.00
580	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	1,500.00	1,500.00	0.00	0.00	4,710.00	3,150.00	3,150.00
586	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	150,850.00	2,720.00	48,950.00	35,300.00	33,300.00	33,300.00	183,282.00	140,330.00	140,330.00
587	Alte institutii si actiuni sanitare	66.02.50.50	150,850.00	2,720.00	48,950.00	35,300.00	33,300.00	33,300.00	183,282.00	140,330.00	140,330.00
589	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4,584,701.00	187,371.00	1,137,476.00	1,247,075.00	1,100,075.00	1,100,075.00	5,230,326.00	3,674,590.00	3,674,590.00
590	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,334,701.00	187,371.00	1,012,476.00	1,122,075.00	1,100,075.00	1,100,075.00	5,230,326.00	3,674,590.00	3,674,590.00
591	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	544,800.00	0.00	144,900.00	133,300.00	133,300.00	133,300.00	533,200.00	533,200.00	533,200.00
592	Cheltuieli salariale in bani	10.01	521,000.00	0.00	130,250.00	130,250.00	130,250.00	130,250.00	521,000.00	521,000.00	521,000.00
593	Salarii de baza	10.01.01	488,000.00	0.00	122,000.00	122,000.00	122,000.00	122,000.00	488,000.00	488,000.00	488,000.00

594	Îndemnizații de hrană	10.01.17	33,000.00	0.00	8,250.00	8,250.00	8,250.00	8,250.00	33,000.00	33,000.00	33,000.00
595	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11,600.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00
596	Vouchere de vacanță	10.02.06	11,600.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00
597	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,200.00	0.00	3,050.00	3,050.00	3,050.00	3,050.00	12,200.00	12,200.00	12,200.00
598	Contributia asiguratorie pentru munca	10.03.07	12,200.00	0.00	3,050.00	3,050.00	3,050.00	3,050.00	12,200.00	12,200.00	12,200.00
599	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,716,100.00	187,371.00	559,125.00	400,325.00	378,325.00	378,325.00	2,645,136.00	1,769,040.00	1,769,040.00
600	Bunuri si servicii	20.01	1,642,000.00	187,371.00	536,100.00	383,300.00	361,300.00	361,300.00	2,528,799.00	1,691,235.00	1,691,235.00
601	Materiale pentru curatenie	20.01.02	6,300.00	1,485.00	1,800.00	1,500.00	1,500.00	1,500.00	9,420.00	6,300.00	6,300.00
602	Incalzit, Iluminat si forta motrica	20.01.03	71,500.00	4,916.00	40,000.00	10,500.00	10,500.00	10,500.00	94,985.00	63,525.00	63,525.00
603	Apa, canal si salubritate	20.01.04	8,800.00	420.00	2,200.00	2,200.00	2,200.00	2,200.00	13,816.00	9,240.00	9,240.00
604	Transport	20.01.07	125,000.00	92,500.00	42,000.00	41,000.00	21,000.00	21,000.00	196,250.00	131,250.00	131,250.00
605	Materiale si prestari de servicii cu caracter functional	20.01.09	400.00	0.00	100.00	100.00	100.00	100.00	628.00	420.00	420.00
606	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,430,000.00	88,050.00	450,000.00	328,000.00	326,000.00	326,000.00	2,213,700.00	1,480,500.00	1,480,500.00
607	Reparatii curente	20.02	34,000.00	0.00	8,500.00	8,500.00	8,500.00	8,500.00	53,380.00	35,700.00	35,700.00
608	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00	14,130.00	9,450.00	9,450.00
609	Alte obiecte de inventar	20.05.30	9,000.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00	14,130.00	9,450.00	9,450.00
610	Protectia muncii	20.14	2,600.00	0.00	650.00	650.00	650.00	650.00	4,082.00	2,730.00	2,730.00
611	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	28,500.00	0.00	11,625.00	5,625.00	5,625.00	5,625.00	44,745.00	29,925.00	29,925.00
612	Protocol si reprezentare	20.30.02	22,500.00	0.00	5,625.00	5,625.00	5,625.00	5,625.00	35,325.00	23,625.00	23,625.00
613	Prime de asigurare non-viata	20.30.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00	9,420.00	6,300.00	6,300.00
614	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	840,000.00	0.00	0.00	280,000.00	280,000.00	280,000.00	1,318,800.00	882,000.00	882,000.00
615	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	840,000.00	0.00	0.00	280,000.00	280,000.00	280,000.00	1,318,800.00	882,000.00	882,000.00
616	Transferuri catre institutii publice	51.01.01	840,000.00	0.00	0.00	280,000.00	280,000.00	280,000.00	1,318,800.00	882,000.00	882,000.00
617	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	766,801.00	0.00	191,701.00	191,700.00	191,700.00	191,700.00	0.00	0.00	0.00
618	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	766,801.00	0.00	191,701.00	191,700.00	191,700.00	191,700.00	0.00	0.00	0.00
619	Finantare externa nerambursabila	58.04.02	766,801.00	0.00	191,701.00	191,700.00	191,700.00	191,700.00	0.00	0.00	0.00
620	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	467,000.00	0.00	116,750.00	116,750.00	116,750.00	116,750.00	733,190.00	490,350.00	490,350.00
621	Asociatii si fundatii	59.11	467,000.00	0.00	116,750.00	116,750.00	116,750.00	116,750.00	733,190.00	490,350.00	490,350.00
622	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00
623	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00
624	Active fixe	71.01	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00
625	Alte active fixe	71.01.30	250,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00
627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	3,015,751.00	161,771.00	837,876.00	822,625.00	677,625.00	677,625.00	2,931,931.00	2,069,615.00	2,069,615.00
628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	85,250.00	0.00	22,400.00	20,950.00	20,950.00	20,950.00	84,826.00	83,890.00	83,890.00
633	Camine culturale	67.02.03.07	2,930,501.00	161,771.00	815,476.00	801,675.00	656,675.00	656,675.00	2,847,105.00	1,985,725.00	1,985,725.00
637	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1,568,950.00	25,600.00	299,600.00	424,450.00	422,450.00	422,450.00	2,298,395.00	1,604,975.00	1,604,975.00
638	Sport	67.02.05.01	1,368,950.00	25,600.00	299,600.00	356,450.00	356,450.00	356,450.00	1,984,395.00	1,394,975.00	1,394,975.00
640	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	200,000.00	0.00	0.00	68,000.00	66,000.00	66,000.00	314,000.00	210,000.00	210,000.00
644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,458,901.00	0.00	934,576.00	840,125.00	842,850.00	841,350.00	3,700,637.00	3,030,123.00	3,030,123.00
645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,458,901.00	0.00	934,576.00	840,125.00	842,850.00	841,350.00	3,700,637.00	3,030,123.00	3,030,123.00
646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,750,150.00	0.00	493,000.00	419,050.00	419,050.00	419,050.00	1,676,200.00	1,676,200.00	1,676,200.00
647	Cheltuieli salariale în bani	10.01	1,644,200.00	0.00	411,050.00	411,050.00	411,050.00	411,050.00	1,644,200.00	1,644,200.00	1,644,200.00
648	Salarii de baza	10.01.01	1,440,000.00	0.00	360,000.00	360,000.00	360,000.00	360,000.00	1,440,000.00	1,440,000.00	1,440,000.00



649	Îndemnizații de hrană	10.01.17	204,200.00	0.00	51,050.00	51,050.00	51,050.00	51,050.00	204,200.00	204,200.00	204,200.00
650	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,950.00	0.00	73,950.00	0.00	0.00	0.00	0.00	0.00	0.00
651	Vouchere de vacanță	10.02.06	73,950.00	0.00	73,950.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	32,000.00	32,000.00	32,000.00
653	Contributia asiguratorie pentru munca	10.03.07	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	32,000.00	32,000.00	32,000.00
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	37,200.00	0.00	13,800.00	7,300.00	8,800.00	7,300.00	50,083.00	33,495.00	33,495.00
655	Bunuri si servicii	20.01	32,200.00	0.00	11,800.00	6,800.00	6,800.00	6,800.00	42,233.00	28,245.00	28,245.00
656	Furnituri de birou	20.01.01	2,400.00	0.00	600.00	600.00	600.00	600.00	3,768.00	2,520.00	2,520.00
657	Materiale pentru curatenie	20.01.02	800.00	0.00	200.00	200.00	200.00	200.00	0.00	0.00	0.00
658	Incalzit, Iluminat si forta motrica	20.01.03	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00	14,915.00	9,975.00	9,975.00
659	Apa, canal si salubritate	20.01.04	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	10,990.00	7,350.00	7,350.00
660	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	12,560.00	8,400.00	8,400.00
661	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	3,140.00	2,100.00	2,100.00
662	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	3,140.00	2,100.00	2,100.00
663	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00	4,710.00	3,150.00	3,150.00
664	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00	4,710.00	3,150.00	3,150.00
665	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,657,550.00	0.00	413,775.00	413,775.00	415,000.00	415,000.00	1,974,354.00	1,320,428.00	1,320,428.00
666	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,657,550.00	0.00	413,775.00	413,775.00	415,000.00	415,000.00	1,974,354.00	1,320,428.00	1,320,428.00
667	Ajutoare sociale in numerar	57.02.01	1,657,550.00	0.00	413,775.00	413,775.00	415,000.00	415,000.00	1,974,354.00	1,320,428.00	1,320,428.00
668	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00
669	Programe din Fondul Social European (FSE)	58.02	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00
670	Finantare nationala	58.02.01	14,001.00	0.00	14,001.00	0.00	0.00	0.00	0.00	0.00	0.00
673	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3,262,500.00	0.00	870,000.00	797,500.00	797,500.00	797,500.00	3,474,000.00	2,850,000.00	2,850,000.00
674	Asistenta sociala in caz de invaliditate	68.02.05.02	3,262,500.00	0.00	870,000.00	797,500.00	797,500.00	797,500.00	3,474,000.00	2,850,000.00	2,850,000.00
679	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	57,550.00	0.00	13,775.00	13,775.00	15,000.00	15,000.00	90,354.00	60,428.00	60,428.00
680	Ajutor social	68.02.15.01	57,550.00	0.00	13,775.00	13,775.00	15,000.00	15,000.00	90,354.00	60,428.00	60,428.00
682	Alte cheltuieli in domeniul asaurarilor si asistentei sociale	68.02.50	138,851.00	0.00	50,801.00	28,850.00	30,350.00	28,850.00	136,283.00	119,695.00	119,695.00
683	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	138,851.00	0.00	50,801.00	28,850.00	30,350.00	28,850.00	136,283.00	119,695.00	119,695.00
685	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	17,899,281.00	331,519.00	5,021,762.00	4,293,507.00	4,292,006.00	4,292,006.00	23,562,915.00	18,811,340.00	18,874,830.00
686	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	13,832,781.00	317,519.00	3,978,062.00	3,285,907.00	3,284,406.00	3,284,406.00	17,470,922.00	14,588,695.00	14,652,185.00
687	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,739,000.00	242,300.00	449,000.00	431,000.00	429,500.00	429,500.00	2,679,205.00	1,791,825.00	1,791,825.00
688	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,739,000.00	242,300.00	449,000.00	431,000.00	429,500.00	429,500.00	2,679,205.00	1,791,825.00	1,791,825.00
689	Bunuri si servicii	20.01	1,114,000.00	138,300.00	290,500.00	274,500.00	274,500.00	274,500.00	1,681,470.00	1,124,550.00	1,124,550.00
690	Incalzit, Iluminat si forta motrica	20.01.03	222,000.00	29,900.00	60,000.00	54,000.00	54,000.00	54,000.00	281,030.00	187,950.00	187,950.00
691	Apa, canal si salubritate	20.01.04	64,000.00	5,100.00	16,000.00	16,000.00	16,000.00	16,000.00	100,480.00	67,200.00	67,200.00
692	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,700.00	10,500.00	10,500.00
693	Transport	20.01.07	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	9,420.00	6,300.00	6,300.00
694	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	15,700.00	10,500.00	10,500.00
695	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	802,000.00	103,300.00	200,500.00	200,500.00	200,500.00	200,500.00	1,259,140.00	842,100.00	842,100.00
696	Reparatii curente	20.02	600,000.00	104,000.00	150,000.00	150,000.00	150,000.00	150,000.00	942,000.00	630,000.00	630,000.00
697	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	51,025.00	34,125.00	34,125.00
698	Alte obiecte de inventar	20.05.30	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	51,025.00	34,125.00	34,125.00
699	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	1,500.00	1,500.00	0.00	0.00	4,710.00	3,150.00	3,150.00
700	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	1,500.00	1,500.00	0.00	0.00	4,710.00	3,150.00	3,150.00
701	CHELTUIELI DE CAPITAL (cod 71+72)	70	12,093,781.00	75,219.00	3,529,062.00	2,854,907.00	2,854,906.00	2,854,906.00	14,791,717.00	12,796,870.00	12,860,360.00

702	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,093,781.00	75,219.00	3,529,062.00	2,854,907.00	2,854,906.00	2,854,906.00	14,791,717.00	12,796,870.00	12,860,360.00
703	Active fixe	71.01	12,093,781.00	75,219.00	3,529,062.00	2,854,907.00	2,854,906.00	2,854,906.00	14,791,717.00	12,796,870.00	12,860,360.00
704	Constructii	71.01.01	10,657,676.00	75,219.00	3,158,089.00	2,499,863.00	2,499,862.00	2,499,862.00	12,537,032.00	11,288,959.00	11,352,449.00
705	Alte active fixe	71.01.30	1,436,105.00	0.00	370,973.00	355,044.00	355,044.00	355,044.00	2,254,685.00	1,507,911.00	1,507,911.00
710	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,360,325.00	0.00	1,317,500.00	1,014,275.00	1,014,275.00	1,014,275.00	4,820,847.00	4,578,341.00	4,578,341.00
711	Alimentare cu apa	70.02.05.01	4,360,325.00	0.00	1,317,500.00	1,014,275.00	1,014,275.00	1,014,275.00	4,820,847.00	4,578,341.00	4,578,341.00
713	Iluminat public si electrificari rurale	70.02.06	3,505,879.00	113,719.00	888,418.00	872,487.00	872,487.00	872,487.00	4,857,637.00	3,709,748.00	3,773,238.00
715	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5,966,577.00	203,800.00	1,772,144.00	1,399,145.00	1,397,644.00	1,397,644.00	7,792,438.00	6,300,606.00	6,300,606.00
717	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	4,066,500.00	14,000.00	1,043,700.00	1,007,600.00	1,007,600.00	1,007,600.00	6,091,993.00	4,222,645.00	4,222,645.00
718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,066,500.00	14,000.00	1,043,700.00	1,007,600.00	1,007,600.00	1,007,600.00	6,091,993.00	4,222,645.00	4,222,645.00
719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	471,600.00	0.00	126,600.00	115,000.00	115,000.00	115,000.00	448,000.00	448,000.00	448,000.00
720	Cheltuieli salariale in bani	10.01	450,000.00	0.00	112,500.00	112,500.00	112,500.00	112,500.00	438,000.00	438,000.00	438,000.00
721	Salarii de baza	10.01.01	416,000.00	0.00	104,000.00	104,000.00	104,000.00	104,000.00	404,000.00	404,000.00	404,000.00
722	Indemnizatii de hrană	10.01.17	34,000.00	0.00	8,500.00	8,500.00	8,500.00	8,500.00	34,000.00	34,000.00	34,000.00
723	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11,600.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00
724	Vouchere de vacanță	10.02.06	11,600.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00
725	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
726	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
727	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,594,900.00	14,000.00	917,100.00	892,600.00	892,600.00	892,600.00	5,643,993.00	3,774,645.00	3,774,645.00
728	Bunuri si servicii	20.01	3,571,000.00	14,000.00	910,000.00	887,000.00	887,000.00	887,000.00	5,606,470.00	3,749,550.00	3,749,550.00
729	Incalzit, Iluminat si forta motrica	20.01.03	155,000.00	14,000.00	56,000.00	33,000.00	33,000.00	33,000.00	243,350.00	162,750.00	162,750.00
730	Apa, canal si salubritate	20.01.04	3,360,000.00	0.00	840,000.00	840,000.00	840,000.00	840,000.00	5,275,200.00	3,528,000.00	3,528,000.00
731	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	87,920.00	58,800.00	58,800.00
732	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	31,400.00	21,000.00	21,000.00
733	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	31,400.00	21,000.00	21,000.00
734	Protectia muncii	20.14	2,400.00	0.00	600.00	600.00	600.00	600.00	3,768.00	2,520.00	2,520.00
735	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500.00	0.00	1,500.00	0.00	0.00	0.00	2,355.00	1,575.00	1,575.00
736	Prime de asigurare non-viata	20.30.03	1,500.00	0.00	1,500.00	0.00	0.00	0.00	2,355.00	1,575.00	1,575.00
739	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	4,066,500.00	14,000.00	1,043,700.00	1,007,600.00	1,007,600.00	1,007,600.00	6,091,993.00	4,222,645.00	4,222,645.00
740	Salubritate	74.02.05.01	4,066,500.00	14,000.00	1,043,700.00	1,007,600.00	1,007,600.00	1,007,600.00	6,091,993.00	4,222,645.00	4,222,645.00
745	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	32,302,508.00	740,003.00	8,328,720.00	8,328,721.00	7,886,349.00	7,758,718.00	35,024,895.00	33,917,634.00	33,917,634.00
768	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	32,302,508.00	740,003.00	8,328,720.00	8,328,721.00	7,886,349.00	7,758,718.00	35,024,895.00	33,917,634.00	33,917,634.00
769	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	450,000.00	49,508.00	112,500.00	112,500.00	112,500.00	112,500.00	706,500.00	472,500.00	472,500.00
770	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	450,000.00	49,508.00	112,500.00	112,500.00	112,500.00	112,500.00	706,500.00	472,500.00	472,500.00
771	Bunuri si servicii	20.01	90,000.00	3,500.00	22,500.00	22,500.00	22,500.00	22,500.00	141,300.00	94,500.00	94,500.00
772	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,700.00	10,500.00	10,500.00
773	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	3,500.00	20,000.00	20,000.00	20,000.00	20,000.00	125,600.00	84,000.00	84,000.00
774	Reparatii curente	20.02	320,000.00	32,735.00	80,000.00	80,000.00	80,000.00	80,000.00	502,400.00	336,000.00	336,000.00
775	Consultanta si expertiza	20.12	40,000.00	13,273.00	10,000.00	10,000.00	10,000.00	10,000.00	62,800.00	42,000.00	42,000.00
776	CHELTUIELI DE CAPITAL (cod 71+72)	70	31,852,508.00	690,495.00	8,216,220.00	8,216,221.00	7,773,849.00	7,646,218.00	34,318,395.00	33,445,134.00	33,445,134.00
777	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	31,852,508.00	690,495.00	8,216,220.00	8,216,221.00	7,773,849.00	7,646,218.00	34,318,395.00	33,445,134.00	33,445,134.00
778	Active fixe	71.01	31,852,508.00	690,495.00	8,216,220.00	8,216,221.00	7,773,849.00	7,646,218.00	34,318,395.00	33,445,134.00	33,445,134.00
779	Constructii	71.01.01	31,852,508.00	690,495.00	8,216,220.00	8,216,221.00	7,773,849.00	7,646,218.00	34,318,395.00	33,445,134.00	33,445,134.00
781	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	32,302,508.00	740,003.00	8,328,720.00	8,328,721.00	7,886,349.00	7,758,718.00	35,024,895.00	33,917,634.00	33,917,634.00
782	Drumuri si poduri	84.02.03.01	32,302,508.00	740,003.00	8,328,720.00	8,328,721.00	7,886,349.00	7,758,718.00	35,024,895.00	33,917,634.00	33,917,634.00
799	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1,191,814.00		-1,191,814.00	0.00	0.00	0.00	0.00	0.00	0.00

804	DEFICIT	99.02.96 + 99.02.97	99.02	-1,191,814.00	0.00	-1,191,814.00	0.00	0.00	0.00	0.00	0.00	0.00
806		Deficitul secțiunii de dezvoltare	99.02.97	-1,191,814.00	0.00	-1,191,814.00	0.00	0.00	0.00	0.00	0.00	0.00

**ORDONATOR DE CREDITE,**  
ec. Mariana Gâju

.

**Sef serviciu,**  
ec. Sandru Olivia-Claudia